CITY OF EAGLE PASS
AGENDA
BRIDGE BOARD OF TRUSTEES REGULAR MEETING
Council Chambers, City Hall
100 S. Monroe Street, Eagle Pass,
Maverick County, Texas
Thursday, May 21, 2026 at 5:00 PM

CALL TO ORDER

CITIZENS COMMUNICATIONS AND RECOGNITIONS

MINUTES

1. Approval of the minutes of the October 27, 2025 and March 19, 2026 meetings.

MONTHLY REPORTS

2. Financial Report for the Month of April 2026.
3. Traffic Report for the Month of April 2026.
4. Parking Lot Report for the Month of April 2026.

BRIDGE MANAGER'S REPORTS

5. Updates on the 2026 Port of Eagle Pass Trade Summit and discuss preparations for 2027 Trade Summit; new toll booths; and preparations for "Paisanos" travel during the holiday season.

ADJOURNMENT

The Eagle Pass Bridge System Board of Trustees reserves the right to consider business out of the posted order and the right to adjourn into Executive Session to discuss items which are not listed as Executive Session Items, but which qualify to be discussed in closed session as permitted by the Texas Open Meetings Act, under Chapter 551 of the Texas Government Code.

Entrance and parking spaces for disabled persons are available in front of City Hall

CERTIFICATION

I, the undersigned Asst. Bridge General Manager, do hereby certify that the agenda mentioned above was posted on the bulletin board located at City Hall, 100 South Monroe Street, Eagle Pass, Texas, and said notice was posted the 15th day of May at 3:30 p.m.

Patricia Mancha
Asst. Bridge General Manager

THE STATE OF TEXAS)(
COUNTY OF MAVERICK)(
CITY OF EAGLE PASS)(

The Eagle Pass Bridge System Board of Trustees held their regular meeting on Monday, October 27, 2025, at 12:00 p.m., inside Council Chambers, City Hall, 100 S. Monroe Street. All legal notices were duly posted in accordance with the law.

ESTABLISHMENT OF QUORUM

Present: Chairman, Mario Escobar; Vice-Chairman, Salvador Salinas; Trustees Stephany Valdez and Jessie Sandoval and Mayor Aaron Valdez

Absent: Nones

Others present: Toll Bridge Supervisor: Leticia Hernandez; City Manager: Homero Balderas, Records Management Specialist, Brenda Garza

With a quorum being established, Chairman Escobar called the meeting to order, and the items were considered as follows:

CITIZENS COMMUNICATIONS

Anyone in the audience wishing to address the Board on any item, including one which did not appear on the agenda, was welcome to do so, keeping in mind that although the Board would be unable to take formal action on such an item, they would be glad to take it under advisement.

Mario Villarreal has expressed concern over the proposed price increase for non-commercial toll rates at the Eagle Pass International Bridge, citing the current economic issues faced by people who commute from Mexico for work. Mr. Villareal suggested that the city should implement lower pricing for pedestrians. He also stated that electric scooters and bikes should have their own distinct toll rate.

Jesus Casas expressed his concern directly to reflect the consideration that commercial vehicles, which require more extensive infrastructure and resources, should contribute to an increase and not the non-commercial vehicles.

Other Business

1. Discussion on Chapter 26, Article VII, Section 26-183, subsection (3) of the Code of Ordinances, in reference to amending the commercial vehicle fees from \$5.50 per axle to \$6.50 per axle for trucks, and buses using the toll tag, from \$6.00 per axle to \$10.00 per axle for cash payments, establishing a \$25.00 fee for tractors without a trailer.

City Manager Homero Balderas mentioned that those increases are to benefit the community in future or pending projects. Mr. Balderas says that commercial vehicles are considered to be a hazardous cargo and need to be prepared financially to mediate any emergency expenses in case of any spills or damage.

2. Discussion on Chapter 26, Article VII, Section 26-183 (2) of the Code of Ordinances, in reference to amending the non-commercial vehicle toll rate of $2.00 per axel, or $4.00 per vehicle for express card or toll tag users, and $2.00 per axel to $3.00 per axel, or from $4.00 per vehicle to $6.00 per vehicle for cash payments.

City Manager Homero Balderas explained the several reasons for the increase are having a reliable system for the express lane and being able to get full automated toll tag on bridge 1. The adding the expansion and re alignment on adding a second lane the express lane.

ADJOURNMENT

Trustee Sandoval moved to adjourn the meeting at 1:22 p.m. Seconded by Trustee Valdez.

ATTEST:

______________________________	______________________________
Mario Escobar Chairperson	Brenda Garza Records Management Specialist

THE STATE OF TEXAS)(
COUNTY OF MAVERICK)(
CITY OF EAGLE PASS)(

The Eagle Pass Bridge System Board of Trustees held a regular meeting on Thursday, March 19, 2026, at 5:00 p.m., inside Council Chambers, City Hall, 100 S. Monroe Street. All legal notices were duly posted in accordance with the law.

ESTABLISHMENT OF QUORUM

Present: Chairman, Mario Escobar; Vice-Chairman, Salvador Salinas and Trustees: Jessies Sandoval and Stephany Valdez, and Ex-Officio, Mayor, Aaron Valdez

Absent: Vice-Chairman, Salvador Salinas

Others present: Assistant Bridge General Manager, Patricia Mancha; Toll Bridge Supervisor, Leticia Hernandez; and Assistant City Secretary, Ita A. Cortinas

With a quorum being established, Chairman Escobar called the meeting to order, and the items were considered as follows:

CITIZENS COMMUNICATIONS

Anyone in the audience wishing to address the Board on any item, including one which did not appear on the agenda, was welcome to do so, keeping in mind that although the Board would be unable to take formal action on such an item, they would be glad to take it under advisement.

MINUTES

1. Approval of minutes of the January 15, 2026 meeting.

Trustee Sandoval moved to approve the minutes. Seconded by Trustee Valdez.
MOTION PASSES: Unanimously.

Ayes:	Escobar, Sandoval, and Valdez
Nays:	None
Abstained:	None
Absent:	Salinas

MONTHLY REPORTS

2. Financial Report for the month of February 2026.

Ms. Mancha provided the Board with the revenues, expenditures, capital outlay, and transfer to City for the month of February 2026.

Ex-Officio member, Mayor Valdez left the meeting during this item.

Not an action item.

3. Traffic Report for the month of February 2026.

Ms. Mancha provided the Board with the traffic report for the month. It was broken down to traffic by bridge, total bridge traffic, commercial vehicles, non-commercial vehicles, buses, motorcycles, pedestrian, and total traffic. The traffic average for the month, compared to the previous month was also provided.

Not an action item.

4. Parking Lot Report for the month of February 2026.

Ms. Mancha provided the Board with the revenues, statistics, and use of the EV Station for the month.

Not an action item.

BRIDGE MANAGER'S REPORT

5. Bridge Projects Update

Ms. Mancha provided the Board with information on completed projects, ongoing projects, proposed projects, and other bridge system initiatives.

Not an action item.

ADJOURNMENT

Trustee Valdez moved to adjourn the meeting at 5:53 p.m. Seconded by Trustee Sandoval
MOTION PASSES: Unanimously

ATTEST:

______________________________ ______________________________

Mario Escobar
Chairperson

Ita A. Cortinas
Assistant City Secretary

Patricia Mancha, Assistant Bridge General Manager 05/14/2026

Felix Castillo – Finance Director

Financial Report Highlights on Bridge as of April 30, 2026 (Unaudited)

We have prepared the operating financial reports for the Eagle Pass Bridge System for the month ending April 2026, along with the year-to-date amounts. At this point, these figures represent 58.33% of our fiscal year. The following are the significant highlights for your presentation to the Bridge Board Members and then to City Council at their next regular monthly meeting.

Revenues

Total gross revenues for the month of April 2026 is $2,005,226. This represents a increase of $409,070 or 25.63% from fiscal year 2025 revenues for the same period of $1,596,156. The actual year-to-date fiscal year 2026 revenues is $14,309,168 or 72.86% of the budget revenues at 58.33% of the fiscal year, or a 14.53% favorable variance compared to budget estimates.

Expenditures

Total operating expenditures before capital outlay for the month of April 2026 are $205,910 which is 0.41% under the monthly budget allocation of 8.33%. Year-to-date expenditures are $1,300,067 or 50% through the month of April. This makes the variance compared to budget to be 8.33% under the year-to-date budget allocation of 58.33% of the budget year leading to an unexpended amount of $1,299,973 or 50%, for the remaining of the budget year (41.67%).

Capital Expenditures

Capital Outlay year to date expenditures are $10,500.00. Capital Improvement Plan life to date expenditures are $11,206,268.

*Consult with Bridge System General Manager for further details.

Transfer to City

The month-to-date operating transfer to the City is $1,317,421. The actual year-to-date transfer of $9,221,946 or 58.33% of the budget transfers at 58.33% of the fiscal year represents a 0% favorable variance for this -month period estimates, when compared to percent of fiscal year transpired.

City of Eagle Pass Bridge System

Statement of Revenues & Expenses

For the month ending as April 30, 2026 with YTD amount

	FY 2024-2025 UNAUDITED	FY 2025-2026 BUDGET	FY 2025-2026 M-T-D	FY 2025-2026 Y-T-D	BUDGET BALANCE	% USED
REVENUES						
Toll Collections	$ 12,024,258	11,245,490	$ 1,036,318	$ 8,223,069	$ (3,022,421)	73.12%
Card Sales	8,119,590	8,082,222	924,134	5,767,964	(2,314,258)	71.37%
Cash Overage	(2,979)	785	3,761	18,180	17,395	2316.42%
Plata Exchange	120,418	134,472	16,035	124,880	(9,592)	92.87%
Rental Income	54,305	23,663	2,500	17,500	(6,163)	73.96%
Parking Lot Fees	218,901	136,725	21,580	150,256	13,531	109.90%
Interest Earned	-	-	-	-	-	0.00%
Sponsorship - Summit			18,716	103,716	103,716	0.00%
Miscellaneous	79,479	157,863	898	7,319	$ (150,544)	4.64%
TOTAL INCOME	**$ 20,613,971**	**$ 19,781,219**	**$ 2,023,942**	**$ 14,412,883**	**$ (5,368,335)**	**72.86%**
EXPENSES						
Payroll Bridge	$ 1,261,384	1,341,364	$ 96,611	$ 675,073	$ 666,292	50.33%
TMRS Bridge	152,011	161,619	12,677	88,009	73,610	54.45%
FICA Bridge	96,017	88,949	7,340	51,387	37,561	57.77%
Work's Compensation	12,865	2,000	732	12,945	(10,945)	647.23%
Insurance	258,301	275,298	20,095	125,951	149,347	45.75%
Unemployment Ins.	3,091	2,000	245	3,071	(1,071)	153.54%
Cell Phone Stipend	950	1,800	100	450	1,350	25.00%
TOTAL PERSONNEL	**$ 1,784,618**	**$ 1,873,030**	**$ 137,800**	**$ 956,885**	**$ 916,144**	**51.09%**
MATERIALS & SUPPLIES						
Office Supplies	$ 2,705	5,000	$ -	$ 1,637	$ 3,363	32.74%
Departmental Supplies	7,185	21,000	1,666	4,207	16,793	
Uniforms	3,907	4,000	495	495	3,505	12.37%
Meals & Beverages	2,688	13,000	566	3,249	9,751	24.99%
Meals & Beverages - Summit	18,719	-	2,188	2,188	(2,188)	0.00%
Vehicle Fuel Lubricant Coolant	2,238	3,200	107	1,156	2,044	36.12%
Small Tools & Safety Devices	789	5,300	379	486	4,814	9.17%
Subscriptions & Dues	87,273	78,480	16,662	62,883	15,597	80.13%
Building Maintenance	18,300	45,250	5,696	43,772	1,478	96.73%
Furniture & Equipment	2,561	13,500	-	560	12,940	4.15%
Toll Repair & Replacement	43,628	5,000	1,387	1,387	3,613	27.75%
Auto Parts & Repairs	2,556	3,500	171	767	2,733	21.93%
TOTAL MATERIALS & SUPPLIES	**$ 192,572**	**$ 197,260**	**$ 29,317**	**$ 122,809**	**$ 74,451**	**62.26%**
CONTRACTED SERVICES						
Engineering	8,097	-	-	-	-	0.00%
Other Services	7,873	15,500	1,258	3,777	11,723	24.37%
Depreciation	683,959	-	-	-	-	0.00%
Rental and Operating Leases	9,445	42,000	-	6,625	35,375	15.77%
Maintenance Agreem.	29,058	95,500	-	8,942	86,558	9.36%
Other Contractual	319,510	233,250	15,100	108,608	124,642	46.56%
Other Contractual - Summit	58,896	-	18,254	18,254	(18,254)	0.00%
TOTAL CONTRACTED SERVICES	**$ 1,116,839**	**$ 386,250**	**$ 34,613**	**$ 146,206**	**$ 240,044**	**37.85%**
OTHER SERVICES & CHARGES						
Travel & Bus Exp.	8,594	23,000	-	6,390	16,610	27.78%
Training & Tuition	-	-	-	-	-	0.00%
Advertising & Printing	76,342	41,800	4,180	19,410	22,390	46.44%
Advertising & Printing - Summit	12,355	-	-	-	-	0.00%
Bldgs & Contnt Ins Prem	26,000	18,000	-	26,000	(8,000)	144.44%
Utilities	47,112	53,700	-	18,366	35,334	34.20%
E & O	4,000	4,000	-	4,000	-	100.00%
Miscellanous	-	3,000	-	-	3,000	0.00%
TOTAL OTHER SERVICES & CHARG	**174,404**	**143,500**	**# 4,180**	**74,166**	**69,334**	**51.68%**
TOTAL OPERATING EXPENSES	**$ 3,268,433**	**$ 2,600,040**	**$ 205,909**	**$ 1,300,067**	**$ 1,299,973**	**50.00%**
CAPITAL OUTLAY						
Vehicles	$ -	$ -	$ -	$ -	$ -	0.00%
Office Equipment	-	-	-	-	-	0.00%
Toll Equipment	-	-	-	-	-	0.00%
Janitorial Equipment	-	-	-	-	-	0.00%
Bridge Improvements	-	10,500	10,500	10,500	-	100.00%
TOTAL CAPITAL OUTLAY	**$ -**	**$ 10,500**	**$ 10,500**	**$ 10,500**	**$ -**	**100.00%**
TOTAL EXPENSES	**$ 3,268,433**	**$ 2,610,540**	**$ 216,409**	**$ 1,310,567**	**$ 1,299,973**	**50.20%**

City of Eagle Pass Bridge System

Statement of Revenues, Expenditures, and & Transfers (Compared to Budget)
For the month ending as April 30, 2026 with YTD amount

	FY 2024-2025 UNAUDITED	FY 2025-2026 BUDGET	FY 2025-2026 M-T-D	FY 2025-2026 Y-T-D	BUDGET BALANCE	% REC'D
REVENUES						
Toll Collections	$ 12,024,258	$ 11,245,490	$ 1,036,318	$ 8,223,069	$ (3,022,421)	73.12%
Card Sales	8,119,590	8,082,222	924,134	5,767,964	(2,314,258)	71.37%
Cash Overage	(2,979)	785	3,761	18,180	17,395	2316.42%
Plata Exchange	120,418	134,472	16,035	124,880	(9,592)	92.87%
Rental Income	54,305	23,663	2,500	17,500	(6,163)	73.96%
Parking Lot Fees	218,901	136,725	21,580	150,256	13,531	109.90%
Interest Earned	-	-	-	-	-	0.00%
Sponshorship - Summit	153,794	-	18,716	103,716	103,716	0.00%
Miscellaneous	79,479	157,863	898	7,319	(150,544)	4.64%
Insurance Proceeds	-	-	-	-	$ -	0.00%
TOTAL INCOME	**20,767,765**	**19,781,219**	**2,023,942**	**14,412,884**	**(5,368,335)**	**72.86%**
						% USED
OPERATING EXPENSES						
Personnel Services	1,784,618	1,873,030	137,800	956,885	916,144	51.09%
Materials & Supplies	173,853	197,260	29,317	122,809	74,451	62.26%
Contracts Services	1,057,943	386,250	34,613	146,206	240,044	37.85%
Other Services & Charges	162,049	143,500	4,180	74,166	69,334	51.68%
TOTAL EXPENDITURES	**3,178,463**	**2,600,040**	**205,910**	**1,300,067**	**1,299,973**	**50.00%**
EXCESS REVENUES BEFORE TRANSFERS CAPITAL OUTLAY & TRANSFERS	**17,589,303**	**17,181,179**	**1,818,033**	**13,112,817**	**(4,068,362)**	76.32%
CAPITAL OUTLAY & TRANSFERS						
Capital Outlay	-	10,500	10,500	10,500	-	100.00%
Revenue Replacement	(3,015,000)	-	-	-	-	0.00%
Transfers to Int. & Sinking	1,500,000	1,047,140	87,262	610,832	436,308	58.33%
Transfers to Reserve Fund	-	-	-	-	-	0.00%
Transfer to Main Street	300,000	300,000	25,000	175,000	125,000	58.33%
Transfer Out-City	15,313,199	15,809,050	1,317,421	9,221,946	6,587,104	58.33%
TOTAL CAPITAL OUTLAY & TRANSFERS	**14,098,199**	**17,166,690**	**1,440,183**	**10,018,278**	**7,148,413**	**58.36%**
Change in Net Assets	3,491,103	14,489	377,850	3,094,540	(3,080,051)	

MEMO

To: Bridge System of Trustees Date: 05/01/2026

From: Patricia Mancha, Assistant Bridge General Manager

Subject: Bridge System's Traffic Report

APRIL 2026 TRAFFIC SUMMARY

Please see below monthly traffic comparison report for April 2026. Overall traffic for Bridge I and Bridge II totaled 299,108 of which 48,700 were pedestrian crossings. Usage breakdown for each bridge was 52.06 for Bridge I and 47.94% for Bridge II.

April 2026 traffic compared to April 2025 shows:

Non-Commercial traffic decreased	(6,697)	-	2.88%
Commercial traffic decreased	(1,829)	-	7.07%
Pedestrian traffic decreased	(5,586)	-	10.29%
Bus traffic increased	76	+	9.78%

Non-Commercial Traffic, our main traffic source(cars and pick-ups), had a percentage breakdown of 49.25% through Bridge I and 50.75% through Bridge II.

Monthly comparison for April 2026 and April 2025 for all traffic classes is shown below:

Traffic Summary	2026	2025	Difference	Increase/ Decrease
Non - Commercial Vehicles	225,519	232,216	(6,697)	- 2.88%
Commercial Trucks	24,036	25,865	(1,829)	- 7.07%
Buses	853	777	76	9.78%
Pedestrians	48,700	54,286	(5,586)	-10.29%
Total Traffic	299,108	313,144	(14,036)	-4.48%

International Bridge System
Monthly Traffic Report
April 2026

Traffic by Bridge	2026	2025	Difference	%
Bridge I	155,718	168,508	(12,790)	52.06%
Bridge II	143,390	144,636	(1,246)	47.94%
Total Traffic	299,108	313,144	(14,036)	100%

Traffic Summary	2026	2025	Difference	Increase/ Decrease
Non - Commercial Vehicles	225,519	232,216	(6,697)	-2.88%
Commercial Vehicles	24,036	25,865	(1,829)	-7.07%
Buses	853	777	76	9.78%
Pedestrians	48,700	54,286	(5,586)	-10.29%
Total Traffic	299,108	313,144	(14,036)	-4.48%

Traffic Average	2026	2025	Difference	Increase/ Decrease
Total Non-Commercial	225,519	232,216	(6,697)	-2.88%
Daily Average	7,517	7,741		
Total Commercial Vehicles	24,036	25,865	(1,829)	-7.07%
Daily Average	1,002	1,078		
Total Pedestrians	48,700	54,286	(5,586)	-10.29%
Daily Average	1,623	1,810		

Month - to- Month Comparison FY 2026	April	March	Difference	Increase/ Decrease
Non-Commercial Vehicles	225,519	235,402	(9,883)	-4.20%
Commercial Vehicles	24,036	24,331	(295)	-1.21%
Buses	853	892	(39)	-4.37%
Pedestrians	48,700	52,456	(3,756)	-7.16%
Total Traffic	299,108	313,081	(13,973)	-4.46%

Bridge System
Parking Division
Monthly Report - April 2026

Revenues	
Cash	$ 3,514.05
Credit Card	$ 18,775.28
Total Revenue Generated	$ 22,289.33

Statistics	
Issued Tickets	3,811
Closed Tickets	3,761
Back Out Tickets	
Paid With Cash	850
Paid With Cards	2,120
Paid With Coupon	0
No Charge Tickets	791
Lost Tickets	36
Average Tickets Price	$ 5.93

EV Station	
Station Usage	Light (<3Hrs)
Sessions	60
Average Session Length (hrs:min)	02:47

Bridge System
Parking Division
Comparison
April 2025 - April 2026

Revenues	Apr-25	Apr-26	Diff
Cash	$ 1,646.10	$ 3,514.05	$ 1,867.95
Credit Card	$ 19,731.22	$ 18,775.28	$ (955.94)
Total Revenue Generated	$ 21,377.32	$ 22,289.33	$ 912.01

Statistics	Apr-25	Apr-26	Diff
Issued Tickets	3,543	3,811	268
Closed Tickets	3,400	3,761	361
Back Out Tickets			0
Paid With Cash	383	850	467
Paid With Cards	2,321	2,120	(201)
Paid With Coupon		0	0
No Charge Tickets	696	791	95
Lost Tickets	57	36	(21)
Average Tickets Price	$ 6.29	$ 5.93	(0)

EV Station	Apr-25	Apr-26	Diff
Station Usage	Heavy (>6Hrs)	Light (<3Hrs)	
Sessions	72	60	(12)
Average Session Length (hrs:min)	04:47	02:47	-2:00

Observations:

For the month of April-2026, We had an increase of $1,867.95 in cash and an decrease of $955.94 in credit card transactions, having a total increase in revenue of $912.01 compared to parking revenue of April-2025.

For April-2026 there was an increase of 268 in tickets issued compared to April-2025. Average price per ticket for the month of April-2026 was $5.93

EV Station had a total of 60 sessions compared to 72 in April-2026. Showing an decrease of 12 sessions