

### Bridge Board of Trustees

Noe A Rodriguez, Chairperson  
Erasmio Villalpando, Co-Chair  
Rolando Salinas, Ex-Officio  
Mario Escobar, Member  
Salvador "Chava" Salinas, Member

### Bridge Administration

Homero Balderas, Bridge General Manager  
Leticia Hernandez, Bridge Supervisor  
Laura Sanchez, Bridge Supervisor  
Maria Martinez, Bridge Operations Specialist

## AGENDA

**E.P. BRIDGE SYSTEM BOARD OF TRUSTEES REGULAR MEETING  
THURSDAY AUGUST 17, 2023, AT 5:00 P.M.  
CITY COUNCIL CHAMBER AT CITY HALL  
100 SOUTH MONROE, EAGLE PASS, TEXAS, 78852**

### ESTABLISHMENT OF QUORUM

### CITIZEN COMMUNICATION/RECOGNITION

### MINUTES

1. Approval of minutes for July 20, 2023, meeting.

### MONTHLY REPORTS

2. Financial Report for the month of July 2023
3. Traffic Report for the month of July 2023
4. Parking Lot Report for the month of July 2023

### 5. BRIDGE MANAGER'S REPORT

Update on Bridge I & II Improvement Projects

### ADJOURNMENT

*The Eagle Pass Bridge System Board of Trustees reserves the right to consider business out of the posted order and the right to adjourn into executive session to discuss items which are not listed as executive session items, but which qualify to be discussed in closed session under Chapter 551 of the Texas Government Code.*

*Entrance and parking spaces for disabled persons are available in front of City Hall.*

### CERTIFICATION

I, the undersigned Bridge Operations Manager, do hereby certify that the agenda mentioned above was posted on the Bulletin Board located in the lobby at City Hall, 100 South Monroe Street, on Monday August 14, 2023, at 4:45 p.m.

*Homero Balderas*

Homero Balderas  
Bridge General Manager

THE STATE OF TEXAS     )(  
COUNTY OF MAVERICK   )(  
CITY OF EAGLE PASS     )(

The Eagle Pass Bridge System Board of Trustees held a Special meeting on Thursday, July 20, 2023, at 12:00 p.m., at Adelina's Conference Room, City Hall, 100 S. Monroe Street. All legal notices were duly posted in accordance with the law.

### **ESTABLISHMENT OF QUORUM**

Present: Chairperson, Noe A. Rodriguez; Vice-Chairperson, Erasmo X. Villalpando; Trustee Member: Mario Escobar

Absent: Board Members: Trustee Members: Salvador Salinas, and Mayor, Rolando Salinas, Jr.

Others present: Bridge Manager, Homero Balderas; Toll Bridge Supervisor, Leticia Hernandez; and Toll Bridge Supervisor Laura Sanchez

With a quorum being established, Chairperson Rodriguez called the meeting to order, and the items were considered as follows:

### **CITIZENS COMMUNICATIONS**

Anyone in the audience, wishing to address the Board on any item, including one which did not appear on the agenda, was welcome to do so, keeping in mind that although the Board would be unable to take formal action on such item, they would be glad to take it under advisement.

There were no comments or concerns to be heard.

### **MINUTES**

1. Approval of the minutes for the May 26, 2023 meeting.

Vice-Chairperson Villalpando moved to approve the minutes. Seconded by Trustee M. Escobar.

**MOTION PASSES:** Unanimously

Ayes:           Rodriguez, Villalpando, and M. Escobar  
Nays:           None  
Abstained:   None  
Absent:         Salvador Salinas, and Rolando Salinas, Jr.

### **MONTHLY REPORTS**

2. Financial Report for the month of June 2023.

Bridge Manager Balderas provided the Board with the revenues, expenditures, capital outlay, and transfer to City for the month of June.

Not an action item.

3. Traffic Report for the month of June 2023.

Mr. Balderas provided the Board with the traffic report for the month. It was broken down to traffic by bridge, total bridge traffic, commercial vehicles, non-commercial vehicles, buses, motorcycles, pedestrian, and total traffic. The traffic average for the month, compared to the previous month was also provided.

Not an action item.

4. Parking Lot Report for the month of June 2023.

Mr. Balderas provided the Board with the revenues, statistics, and use of the EV Station for the month of June 2023.

Not an action item.

## **BRIDGE MANAGER'S REPORT**

5. Update on Bridge I and Bridge II Improvement Projects.

Mr. Balderas provided the Board with information on completed projects, ongoing projects. He also provided the Board with next year's date for the Port of Eagle Pass Trade Summit which will be held May 23<sup>rd</sup>, 2024. Announce Ports-to-Plains Annual Conference on September 2024. Mr. Balderas also provided information about the Paisano Rest Stop project.

Not an action item.

## **ADJOURNMENT**

Trustee Mario Escobar moved to adjourn the meeting at 12:56pm. Seconded by Vice-Chairperson Erasmo Villalpando. **MOTION PASSES:** Unanimously

Passed and approved on:, 2023

ATTEST:

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Noe A. Rodriguez  
Chairperson

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Letty Hernandez  
Toll Bridge Supervisor

Homero Balderas, Bridge System General Manager

08/15/2023

Jesse Rodriguez – Finance Director 

### Financial Report Highlights on Bridge as of July 31, 2023(Unaudited)

We have prepared the operating financial reports for the Eagle Pass Bridge System for the month ending July 31, 2023, along with the year-to-date amounts. At this point, these figures represent 83.33% of our fiscal year. The following are the significant highlights for your presentation to the Bridge Board Members and then to City Council at their next regular monthly meeting.

#### Revenues

Total gross revenues for the month of July 2023 are \$1,560,661. This represents an increase of \$142,604 or 10.06% from fiscal year 2022 revenues for the same period of \$1,418,057. The actual year-to-date fiscal year 2023 revenues are \$15,418,385 or 90.53% of the budget revenues at 83.33% of the fiscal year, or a 7.20% favorable variance compared to budget estimates.

#### Expenditures

Total operating expenditures before capital outlay for the month of July 2023 are \$152,007 which is 0.13% under the monthly budget allocation of 8.33%. Year-to-date expenditures are \$1,305,309 or 70.42% through the month of July. This makes the variance compared to budget to be 12.91% under the year-to-date budget allocation of 83.33% of the budget year leaving an unexpended amount of \$548,347 or 29.58%, for the remaining of the budget year (16.67%).

#### Capital Expenditures

Capital Outlay year to date expenditures are \$69,599. Capital Improvement Plan life to date expenditures are \$2,269,784\*

\*Consult with Bridge System General Manager for further details.

#### Transfer to City

The month-to-date operating transfer to the City is \$1,000,000. The actual year-to-date transfer of \$10,000,000 or 80.85% of the budget transfers at 83.33% of the fiscal year represents a 2.48% unfavorable variance for this 10-month period estimates, when compared to percent of fiscal year transpired.



**City of Eagle Pass Bridge System**  
**Statement of Revenues, Expenditures, and & Transfers (Compared to Budget)**  
For the month ending July 31, 2023 with YTD amount

|                                                                            | FY 2021-2022<br>UNAUDITED | FY 2022-2023<br>BUDGET | FY 2022-2023<br>M-T-D | FY 2022-2023<br>Y-T-D | BUDGET<br>BALANCE  | %<br>REC'D        |
|----------------------------------------------------------------------------|---------------------------|------------------------|-----------------------|-----------------------|--------------------|-------------------|
| <b>REVENUES</b>                                                            |                           |                        |                       |                       |                    |                   |
| Toll Collections                                                           | \$ 9,096,237              | \$ 9,517,740           | \$ 938,243            | \$ 8,734,289          | \$ (783,451)       | 91.77%            |
| Card Sales                                                                 | 6,449,678                 | 7,043,680              | 579,414               | 6,189,557             | (854,123)          | 87.87%            |
| Cash Overage                                                               | (241)                     | 200                    | (192)                 | (527)                 | (727)              | -263.63%          |
| Plata Exchange                                                             | 91,211                    | 87,750                 | 11,298                | 99,312                | 11,562             | 113.18%           |
| Rental Income                                                              | 192,861                   | 196,161                | 16,347                | 161,468               | (34,694)           | 82.31%            |
| Parking Lot Fees                                                           | 80,286                    | 83,750                 | 9,988                 | 100,004               | 16,254             | 119.41%           |
| Interest Earned                                                            | -                         | -                      | -                     | -                     | -                  | 0.00%             |
| Miscellaneous                                                              | 59,546                    | 102,600                | 5,564                 | 134,283               | 31,683             | 130.88%           |
| <b>TOTAL INCOME</b>                                                        | <b>15,969,578</b>         | <b>17,031,881</b>      | <b>1,560,661</b>      | <b>15,418,385</b>     | <b>(1,613,496)</b> | <b>90.53%</b>     |
| <b>OPERATING EXPENSES</b>                                                  |                           |                        |                       |                       |                    |                   |
|                                                                            |                           |                        |                       |                       |                    | <b>%<br/>USED</b> |
| Personnel Services                                                         | 1,055,597                 | 1,283,816              | 92,346                | 1,008,746             | 275,070            | 78.57%            |
| Materials & Supplies                                                       | 141,203                   | 217,130                | 1,143                 | 86,752                | 130,378            | 39.95%            |
| Contracts Services                                                         | 938,867                   | 183,910                | 17,562                | 101,726               | 82,184             | 55.31%            |
| Other Services & Charges                                                   | 85,768                    | 168,800                | 40,956                | 108,085               | 60,715             | 64.03%            |
| <b>TOTAL EXPENDITURES</b>                                                  | <b>2,221,435</b>          | <b>1,853,656</b>       | <b>152,007</b>        | <b>1,305,309</b>      | <b>548,347</b>     | <b>70.42%</b>     |
| <b>EXCESS REVENUES BEFORE<br/>TRANSFERS CAPITAL OUTLAY &amp; TRANSFERS</b> | <b>13,748,143</b>         | <b>15,178,225</b>      | <b>1,408,654</b>      | <b>14,113,076</b>     | <b>(1,065,149)</b> | <b>92.98%</b>     |
| <b>CAPITAL OUTLAY &amp; TRANSFERS</b>                                      |                           |                        |                       |                       |                    |                   |
| Capital Outlay                                                             | 195,322                   | 260,400                | -                     | 69,599                | 190,801            | 26.73%            |
| Revenue Replacement                                                        | (3,015,000)               | -                      | -                     | -                     | -                  | 0.00%             |
| Transfers to Int. & Sinking                                                | 1,500,000                 | 1,500,000              | 125,000               | 1,250,000             | 250,000            | 83.33%            |
| Transfers to Reserve Fund                                                  | -                         | -                      | -                     | -                     | -                  | 0.00%             |
| Transfer to Main Street                                                    | 300,000                   | 300,000                | 25,000                | 250,000               | 50,000             | 83.33%            |
| Transfer Out-City                                                          | 14,793,199                | 12,367,825             | 1,000,000             | 10,000,000            | 2,367,825          | 80.85%            |
| <b>TOTAL CAPITAL OUTLAY &amp; TRANSFERS</b>                                | <b>13,773,521</b>         | <b>14,428,225</b>      | <b>1,150,000</b>      | <b>11,569,599</b>     | <b>2,858,626</b>   | <b>80.19%</b>     |
| Change in Net Assets                                                       | (25,378)                  | 750,000                | 258,654               | 2,543,477             | (1,793,477)        |                   |

**City of Eagle Pass Bridge System**  
**Statement of Revenues & Expenses**  
For the month ending July 31, 2023 with YTD amount

|                                           | FY 2021-2022<br>UNAUDITED | FY 2022-2023<br>BUDGET | FY 2022-2023<br>M-T-D | FY 2022-2023<br>Y-T-D | BUDGET<br>BALANCE     | %<br>USED     |
|-------------------------------------------|---------------------------|------------------------|-----------------------|-----------------------|-----------------------|---------------|
| <b>REVENUES</b>                           |                           |                        |                       |                       |                       |               |
| Toll Collections                          | \$ 9,096,237              | 9,517,740              | \$ 938,243            | \$ 8,734,289          | \$ (783,451)          | 91.77%        |
| Card Sales                                | 6,449,678                 | 7,043,680              | 579,414               | 6,189,557             | (854,123)             | 87.87%        |
| Cash Overage                              | (241)                     | 200                    | (192)                 | (527)                 | (727)                 | -263.63%      |
| Plata Exchange                            | 91,211                    | 87,750                 | 11,298                | 99,312                | 11,562                | 113.18%       |
| Rental Income                             | 192,861                   | 196,161                | 16,347                | 161,468               | (34,694)              | 82.31%        |
| Parking Lot Fees                          | 80,286                    | 83,750                 | 9,988                 | 100,004               | 16,254                | 119.41%       |
| Interest Earned                           | -                         | -                      | -                     | -                     | -                     | 0.00%         |
| Miscellaneous                             | 59,546                    | 102,600                | 5,564                 | 134,283               | \$ 31,683             | 130.88%       |
| <b>TOTAL INCOME</b>                       | <b>\$ 15,969,578</b>      | <b>\$ 17,031,881</b>   | <b>\$ 1,560,661</b>   | <b>\$ 15,418,385</b>  | <b>\$ (1,613,496)</b> | <b>90.53%</b> |
| <b>EXPENSES</b>                           |                           |                        |                       |                       |                       |               |
| Payroll Bridge                            | \$ 807,620                | 913,426                | \$ 67,750             | \$ 734,509            | \$ 178,917            | 80.41%        |
| TMRS Bridge                               | 12,265                    | 80,781                 | 5,625                 | 61,200                | 19,581                | 75.76%        |
| FICA Bridge                               | 64,457                    | 70,012                 | 5,118                 | 55,507                | 14,505                | 79.28%        |
| Work's Compensation                       | 8,212                     | 7,811                  | 557                   | 6,067                 | 1,744                 | 77.68%        |
| Insurance                                 | 159,676                   | 209,725                | 13,135                | 149,664               | 60,061                | 71.36%        |
| Unemployment Ins.                         | 1,568                     | 261                    | 10                    | 299                   | (38)                  | 114.49%       |
| Cell Phone Stipend                        | 1,800                     | 1,800                  | 150                   | 1,500                 | 300                   | 83.33%        |
| <b>TOTAL PERSONNEL</b>                    | <b>\$ 1,055,597</b>       | <b>\$ 1,283,816</b>    | <b>\$ 92,346</b>      | <b>\$ 1,008,746</b>   | <b>\$ 275,070</b>     | <b>78.57%</b> |
| <b>MATERIALS &amp; SUPPLIES</b>           |                           |                        |                       |                       |                       |               |
| Office Supplies                           | \$ 2,491                  | 5,500                  | \$ 555                | \$ 2,346              | \$ 3,154              | 42.66%        |
| Departmental Supplies                     | 21,213                    | 26,200                 | 160                   | 14,575                | 11,625                |               |
| Uniforms                                  | 6,249                     | 8,800                  | -                     | 398                   | 8,402                 | 4.52%         |
| Meals & Beverages                         | 2,393                     | 6,300                  | 196                   | 3,697                 | 2,603                 | 58.68%        |
| Vehicle Fuel Lubricant Coolant            | 1,777                     | 3,200                  | 214                   | 1,920                 | 1,280                 | 60.01%        |
| Small Tools & Safety Devices              | 23,457                    | 30,570                 | -                     | 15                    | 30,555                | 0.05%         |
| Subscriptions & Dues                      | 24,660                    | 44,200                 | 19                    | 30,516                | 13,684                | 69.04%        |
| Building Maintenance                      | 21,523                    | 41,800                 | -                     | 7,852                 | 33,948                | 18.78%        |
| Furniture & Equipment                     | 7,195                     | 2,500                  | -                     | -                     | 2,500                 | 0.00%         |
| Toll Repair & Replacement                 | 28,878                    | 42,700                 | -                     | 25,753                | 16,947                | 60.31%        |
| Auto Parts & Repairs                      | 1,348                     | 5,000                  | -                     | (583)                 | 5,583                 | -11.67%       |
| <b>TOTAL MATERIALS &amp; SUPPLIES</b>     | <b>\$ 141,203</b>         | <b>\$ 217,130</b>      | <b>\$ 1,143</b>       | <b>\$ 86,752</b>      | <b>\$ 130,378</b>     | <b>39.95%</b> |
| <b>CONTRACTED SERVICES</b>                |                           |                        |                       |                       |                       |               |
| Engineering                               | -                         | 4,300                  | -                     | 1,163                 | 3,137                 | 27.05%        |
| Other Services                            | 10,376                    | 25,610                 | 1,502                 | 7,188                 | 18,422                | 28.07%        |
| Depreciation                              | 826,970                   | -                      | -                     | -                     | -                     | 0.00%         |
| Rental and Operating Leases               | 2,275                     | 6,500                  | -                     | 5,821                 | 679                   | 89.56%        |
| Maintenance Agreem.                       | 35,305                    | 74,500                 | 10,805                | 47,808                | 26,693                | 64.17%        |
| Other Contractual                         | 63,941                    | 73,000                 | 5,255                 | 39,746                | 33,254                | 54.45%        |
| <b>TOTAL CONTRACTED SERVICES</b>          | <b>\$ 938,867</b>         | <b>\$ 183,910</b>      | <b>\$ 17,562</b>      | <b>\$ 101,726</b>     | <b>\$ 82,184</b>      | <b>55.31%</b> |
| <b>OTHER SERVICES &amp; CHARGES</b>       |                           |                        |                       |                       |                       |               |
| Travel & Bus Exp.                         | 4,473                     | 22,200                 | 1,996                 | 12,489                | 9,711                 | 56.26%        |
| Training & Tuition                        | 3,335                     | 35,500                 | -                     | 2,395                 | 33,105                | 6.75%         |
| Advertising & Printing                    | 12,821                    | 82,500                 | 38,959                | 56,293                | 26,207                | 68.23%        |
| Bldgs & Contnt Ins Prem                   | 18,000                    | -                      | -                     | 18,000                | (18,000)              | 0.00%         |
| Utilities                                 | 21,561                    | 21,850                 | -                     | 14,908                | 6,942                 | 68.23%        |
| E & O                                     | 4,000                     | 4,000                  | -                     | 4,000                 | -                     | 100.00%       |
| Miscellaneous                             | 21,578                    | 2,750                  | -                     | -                     | 2,750                 | 0.00%         |
| <b>TOTAL OTHER SERVICES &amp; CHARGES</b> | <b>85,768</b>             | <b>168,800</b>         | <b>40,956</b>         | <b>108,085</b>        | <b>60,715</b>         | <b>64.03%</b> |
| <b>TOTAL OPERATING EXPENSES</b>           | <b>\$ 2,221,435</b>       | <b>\$ 1,853,656</b>    | <b>\$ 152,007</b>     | <b>\$ 1,305,309</b>   | <b>\$ 548,347</b>     | <b>70.42%</b> |
| <b>CAPITAL OUTLAY</b>                     |                           |                        |                       |                       |                       |               |
| Vehicles                                  | \$ -                      | \$ 50,000              | \$ -                  | \$ 49,199             | \$ 801                | 98.40%        |
| Toll Equipment                            | -                         | 210,400                | -                     | 20,400                | 190,000               | 9.70%         |
| Bridge Improvements                       | 195,322                   | -                      | -                     | -                     | -                     | 0.00%         |
| <b>TOTAL CAPITAL OUTLAY</b>               | <b>\$ 195,322</b>         | <b>\$ 260,400</b>      | <b>\$ -</b>           | <b>\$ 69,599</b>      | <b>\$ 190,801</b>     | <b>26.73%</b> |
| <b>TOTAL EXPENSES</b>                     | <b>\$ 2,416,757</b>       | <b>\$ 2,114,056</b>    | <b>\$ 152,007</b>     | <b>\$ 1,374,908</b>   | <b>\$ 739,148</b>     | <b>65.04%</b> |



## MEMO

To: Bridge System of Trustees Date: 08/02/2023  
From: Homero Balderas, Bridge General Manager  
Subject: Bridge System's Traffic Report

### JULY 2023 TRAFFIC SUMMARY

Please see below monthly traffic comparison report for July 2023. Overall traffic for Bridge I and Bridge II totaled 309,532 of which 36,921 were pedestrian crossings. Usage breakdown for each bridge was: 53.97% for Bridge I and 46.03% for Bridge II.

July 2023 traffic compared to July 2022 shows:

|                                  |        |         |
|----------------------------------|--------|---------|
| Non-Commercial traffic increased | 12,253 | + 5.06% |
| Commercial traffic increased     | 490    | + 2.97% |
| Pedestrian traffic increased     | 8,888  | +31.71% |
| Bus traffic increased            | 290    | +43.81% |
| Motorcycle traffic decreased     | (10)   | - 3.40% |

Non-Commercial Traffic, our main traffic source(cars and pick-ups), had a percentage breakdown of 51.03% through Bridge I and 48.97% through Bridge II.

Monthly comparison for July 2022 and July 2023 for all traffic classes is shown below:

| Traffic Summary           | 2023    | 2022    | Difference | Increase/<br>Decrease |
|---------------------------|---------|---------|------------|-----------------------|
| Non - Commercial Vehicles | 254,389 | 242,136 | 12,253     | 5.06%                 |
| Commercial Trucks         | 16,986  | 16,496  | 490        | 2.97%                 |
| Buses                     | 952     | 662     | 290        | 43.81%                |
| Motorcycles               | 284     | 294     | (10)       | -3.40%                |
| Pedestrians               | 36,921  | 28,033  | 8,888      | 31.71%                |
| Total Traffic             | 309,532 | 287,621 | 21,911     | 7.62%                 |



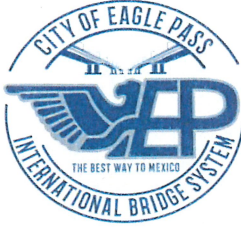
## International Bridge System Monthly Traffic Report July 2023

| Traffic by Bridge | 2023    | 2022    | Difference | %      |
|-------------------|---------|---------|------------|--------|
| Bridge I          | 167,043 | 148,206 | 18,837     | 53.97% |
| Bridge II         | 142,489 | 139,415 | 3,074      | 46.03% |
| Total Traffic     | 309,532 | 287,621 | 21,911     | 100%   |

| Traffic Summary           | 2023    | 2022    | Difference | Increase/<br>Decrease |
|---------------------------|---------|---------|------------|-----------------------|
| Non - Commercial Vehicles | 254,389 | 242,136 | 12,253     | 5.06%                 |
| Commercial Vehicles       | 16,986  | 16,496  | 490        | 2.97%                 |
| Buses                     | 952     | 662     | 290        | 43.81%                |
| Motorcycles               | 284     | 294     | (10)       | -3.40%                |
| Pedestrians               | 36,921  | 28,033  | 8,888      | 31.71%                |
| Total Traffic             | 309,532 | 287,621 | 21,911     | 7.62%                 |

| Traffic Average                            | 2023             | 2022             | Difference | Increase/<br>Decrease |
|--------------------------------------------|------------------|------------------|------------|-----------------------|
| Total Non-Commercial<br>Daily Average      | 254,389<br>8,206 | 242,136<br>7,811 | 12,253     | 5.06%                 |
| Total Commercial Vehicles<br>Daily Average | 16,986<br>679    | 16,496<br>634    | 490        | 2.97%                 |
| Total Pedestrians<br>Daily Average         | 36,921<br>1,191  | 28,033<br>904    | 8,888      | 31.71%                |

| Month - to- Month Comparison FY 2023 | July    | June    | Difference | Increase/<br>Decrease |
|--------------------------------------|---------|---------|------------|-----------------------|
| Non-Commercial Vehicles              | 254,389 | 252,870 | 1,519      | 0.60%                 |
| Commercial Vehicles                  | 16,986  | 19,655  | (2,669)    | -13.58%               |
| Buses                                | 952     | 805     | 147        | 18.26%                |
| Motorcycles                          | 284     | 256     | 28         | 10.94%                |
| Pedestrians                          | 36,921  | 34,662  | 2,259      | 6.52%                 |
| Total Traffic                        | 309,532 | 308,248 | 1,284      | 0.42%                 |



**Bridge System**  
**Parking Division**  
**Monthly Report - July 2023**

| Revenues                |    |           |
|-------------------------|----|-----------|
| Cash                    | \$ | 3,889.00  |
| Credit Card             | \$ | 8,136.00  |
| Total Revenue Generated | \$ | 12,025.00 |

| Statistics            |    |       |
|-----------------------|----|-------|
| Issued Tickets        |    | 2,568 |
| Closed Tickets        |    | 2,555 |
| Back Out Tickets      |    | 1     |
| Paid With Cash        |    | 1,764 |
| Paid With Cards       |    | 799   |
| Paid With Coupon      |    | 0     |
| No Charge Tickets     |    | 695   |
| Lost Tickets          |    | 13    |
| Average Tickets Price | \$ | 4.71  |

| EV Station             |               |          |
|------------------------|---------------|----------|
| Station Usage          | Light(<3 Hrs) |          |
| Sessions               |               | 32       |
| Average Session Length |               | 3h:05min |



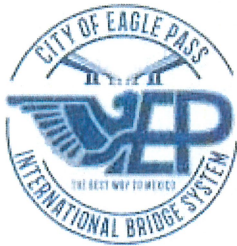
**Bridge System  
Parking Division  
Comparison**

| Revenues                | Jul-22      | Jul-23       | Diff        |
|-------------------------|-------------|--------------|-------------|
| Cash                    | \$ 4,227.00 | \$ 3,889.00  | \$ (338.00) |
| Credit Card             | \$ 5,449.00 | \$ 8,136.00  | \$ 2,687.00 |
| Total Revenue Generated | \$ 9,676.00 | \$ 12,025.00 | \$ 2,349.00 |

| Statistics            | Jul-22  | Jul-23  | Diff    |
|-----------------------|---------|---------|---------|
| Issued Tickets        | 2,921   | 2,568   | (353)   |
| Closed Tickets        | 2,815   | 2,555   | (260)   |
| Back Out Tickets      | 8       | 1       | (7)     |
| Paid With Cash        | 2,306   | 1,764   | (542)   |
| Paid With Cards       | 509     | 799     | 290     |
| Paid With Coupon      | 0       | 0       | 0       |
| No Charge Tickets     | 1,345   | 695     | (650)   |
| Lost Tickets          | 8       | 13      | 5       |
| Average Tickets Price | \$ 3.44 | \$ 4.71 | \$ 0.42 |

| EV Station             | Jul-22        | Jul-23        | Diff   |
|------------------------|---------------|---------------|--------|
| Station Usage          | Light(<3 Hrs) | Light(<3 Hrs) |        |
| Sessions               | 14            | 32            | 0      |
| Average Session Length | 03.:00        | 3h:05min      | .45min |





### **Bridge Board of Trustees**

Noa A. Rodriguez, Chairperson  
Erasmio Villalpando, Co-Chair  
Rolando Salinas Jr., Ex-Officio  
Mario Escobar, Member  
Salvador "Chava" Salinas, Member

### **Bridge Administration**

Homero Balderas, Bridge General Manager  
Leticia Hernandez, Bridge Supervisor  
Laura Sanchez, Bridge Supervisor  
Maria Martinez, Bridge Operations Specialist

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## **City of Eagle Pass International Bridge System Completed, Ongoing & Proposed Projects and Other Bridge System Initiatives As of August 17, 2023**

### **Completed Projects**

**International Bridge I- None to report**

**International Bridge II- None to report**

### **Ongoing Projects**

**International Bridge I**

- Office Building Renovation: ON HOLD.

**International Bridge II**

- Commercial lane re-alignment: PS&E Fee Under Review for Approval
- Building Construction: Construction 60% Complete; Expected Full Project Completion: End of November
- Toll System Consultant: Selection of PSquare; Contract still under negotiation
- Bridge Master Plan; Solicitation is Open
- Bridge II Expansion; Solicitation Process
- Bridge II Administration Building Sale: preparing counter proposal

### **Proposed Projects**

**International Bridge I**

- Lighting Improvements, Electrical Infrastructure, Custom Poles & Under Bridge Accent Lighting.

**International Bridge II**

- Parking Lot Surveillance System- FY2024 Budget
- Replacement of Parking Management System. FY2024 Budget

### **Other Bridge System Initiatives & Information**

- Port of Eagle Pass Trade Summit; 2024 Thursday May 23, 2024
- Binational Bridges and Border Crossings Group Plenary Meeting in Washington DC July 21, 2023 this meeting was a huge success, City Manager and Planning Director attended.
- Ports-to-Plains Annual Conference is September 13-15, if you want to attend let us know.
- Texas Border Coalition Port of Eagle Pass Visit; Chairman David C. Stout: huge success.
- Bridge 1 Express Lane Enhancements: in process
- Paisano Rest Stop; Bridge 1 Open 24 Hours: coordination has begun.
- Billboards in United States: in process
- Billboards in Matamoros, Torreon, Saltillo and the surrounding area. In process.
- Toll Tag Improvement-Integrated to Toll System Upgrade.
- Completion of Loop 480 approved by TXDOT on Wednesday August 16. Will improve truck mobility at the Port of Eagle Pass.
- BTAC Meeting in McAllen next week
- Bridge Project Meeting in Austin week