



Bridge Board of Trustees

Kimberly Cantu, Chairperson
Noe A Rodriguez, Co-Chair
Rolando Salinas, Ex-Officio
Erasmio Villalpando, Member
Salvador "Chava" Salinas, Member

Bridge Administration

Homero Balderas, Bridge General Manager
Leticia Hernandez, Bridge Supervisor
Laura Sanchez, Bridge Supervisor
Maria Martinez, Bridge Operations Specialist

AGENDA

E.P. BRIDGE SYSTEM BOARD OF TRUSTEES SPECIAL MEETING
WEDNESDAY JULY 27, 2022, AT 12:00 P.M.
COUNCIL CHAMBERS, CITY HALL
100 SOUTH MONROE STREET, EAGLE PASS, TEXAS, 78852

ESTABLISHMENT OF QUORUM

CITIZEN COMMUNICATION/RECOGNITION

MINUTES

1. Approval of minutes for the June 16, 2022, meeting.

MONTHLY REPORTS

2. Financial Report for the month of June 2022
3. Traffic Report for the month of June 2022
4. Parking Lot Report for the month of June 2022

NEW BUSINESS

5. Discussion and Possible Action regarding Parking Lot Hours of operation.
6. Discussion and Possible Action regarding credit card transaction fees.
7. Discussion and Possible Action regarding commercial vehicle toll tag improvement & commercial toll schedule adjustment.

BRIDGE MANAGER'S REPORT

8. Update on Bridge I & II Improvement Projects

ADJOURNMENT

The Eagle Pass Bridge System Board of Trustees reserves the right to consider business out of the posted order and the right to adjourn into executive session to discuss items which are not listed as executive session items, but which qualify to be discussed in closed session under Chapter 551 of the Texas Government Code. Entrance and parking spaces for disabled persons are available in front of City Hall.

CERTIFICATION

I, the undersigned Bridge Operations Manager, do hereby certify that the agenda mentioned above was posted on the Bulletin Board located in the lobby at City Hall, 100 South Monroe Street, on Thursday July 21, 2022, at 4:15p.m.

Homero Balderas
Bridge General Manager

THE STATE OF TEXAS)
COUNTY OF MAVERICK)
CITY OF EAGLE PASS)

The City of Eagle Pass International Bridge System Board of Trustees held its Regular Meeting on Thursday, June 16, 2022, at 5:00 p.m. in the City Manager's Conference Room, City Hall, 100 S. Monroe Street, Eagle Pass, Texas. All legal notices were duly posted in accordance with the law.

ESTABLISHMENT OF QUORUM

Present: Bridge System Board Vice-Chairperson, Noe Rodriguez; Bridge System Board of Trustee, Salvador Salinas, and Erasmo X. Villalpando

Absent: Mayor, Rolando Salinas, Jr and System Board Chairperson, Kimberly Cantu

Others present: Bridge General Manager, Homero Balderas; Bridge Supervisors, Laura Sanchez and Assistant City Secretary, Erika Rodriguez

With a quorum being established, Bridge System Board of Trustees Chairperson Cantu called the meeting to order, for the City of Eagle Pass International Bridge System Board of Trustees. The Board then considered the following items.

CITIZEN COMMUNICATION/ RECOGNITIONS

Anyone in the audience, wishing to address the Board on any item, including one which did not appear on the agenda, was welcome to do so; keeping in mind that although the Board would be unable to take formal action on such item, they would be glad to take it under advisement.

None submitted.

MINUTES

1. Approval of minutes for the May 04, 2022.

Board Member Villalpando moved to approve minutes as presented. Seconded by Board Member Salinas MOTION **PASSED**- Unanimously

AYES:	N. Rodriguez, S. Salinas, and Villalpando
NAYS:	None
ABSTAINED:	None
ABSENT:	R. Salinas, Cantu

MONTHLY REPORT(S)

2. Financial Report for the month of May 2022

Revenues

Total gross revenues for the month of May 2022 are \$1,372,448. This represents an increase of \$314,085 or 29.903% from 2021 revenues for the same period of \$1,058,363. The actual year-to-date 2022 revenues are \$10,363,931 or 64.77% of the budgeted revenues at 66.67% of the fiscal year, or a 1.90% unfavorable variance compared to budget estimates.

Expenditures

Total operating expenditures before capital outlay for the month of May 2022 are \$93,779 which is 2.36% under the monthly budget allocation of 8.33%. Year-to-date expenditures are \$903,168 or 57.53% through the month of May. This makes the variance compared to budget to be 9.14% under the year-to-date budget allocation of 66.67% of the budget year leaving an unexpended amount of \$666,868 or 42.47%, for the remaining of the budget year (33.33%).

Capital Outlay

Year to date expenditures is \$0

Transfer to City

The month-to-date operating transfer to the city is \$1,000,000. The actual year-to-date transfer of \$8,000,000 or 55.97% of the budget transfers at 66.67% of the fiscal year represents a -10.70% favorable variance for this 6-month period estimates, when compared to percent of fiscal year transpired.

3. Traffic Report for the month of May 2022

Bridge General Manager, Homero Balderas informed the Board of Trustees on the following monthly comparison for March 2021 and January 2022 for all traffic classes:

- Non- Commercial Vehicles: increase of 69,338 (41.34%)
- Commercial Vehicles: increased 1,102 (7.23%)
- Buses: increased 145 (43.54%)
- Motorcycles: increased 147 (93.63%)
- Pedestrians: decreased 6,901(-18.04%)

4. Parking Lot Report for the Month of May 2022.

Bridge General Manager Balderas gave an update on the Parking Division and advised the board that the total generated amount for the month of May 2022 was \$7,958.00

5. Update on Bridge I & Bridge II Projects.

Completed Projects

International Bridge I- Video

International Bridge II

Port of Eagle Pass Sign US-Mexico Flag

Ongoing Projects

International Bridge 1

- Office Building Renovation: Design process will begin, construction TBD based on final cost of Bridge II Administration & Toll System Improvements.

International Bridge II

- Commercial lane re-alignment: Stakeholder Meeting 06/15/2022 includes CBP, GSA, TxDOT, DPS City Engineering, Police Department, Fire Department and Bridge.
- Building Construction: Contract Finalized Pre-construction meeting Tuesday June 28, 2022.
- Toll System Consultant: RFP process on going should be set to release early August 2022.
- City Council Approved Resolution Tuesday April 15, 2022, to support and mirror Mexico's Bridge II improvements at the local, state and federal levels. If financially feasible, this would include Bridge 2 access expansion and existing presidential permit amendment for possible bridge platform expansion on our side.

Proposed Projects:

International Bridge I

- None

International Bridge II

- Parking Lot Surveillance System- Funding Requested for FY2023
- Replacement of Parking Management System. Parking System has been working a lot better, will continue to monitor and move forward with budget request for replacement. Replace when needed.

Other Bridge System Initiatives & Information

- Highway 57 Feasibility Study ongoing, attended meetings with TxDOT and provided port information to assist in the completion of the study. Study is expected to be completed by August 2022. We are hopeful the results will be favorable in converting Highway 57 to US Interstate Standards.
- Migrant Caravan concerns. Bridge II migrant breach 06/14/2022 closed Bridge

II for 2 hours. Working with local, state, and federal agencies on both sides of the border to ensure these types of events are prevented. It has been suggested for the Migrant Center be moved away from Bridge 2 to prevent easy access.

- Participated in the University of Texas Home to Texas Program providing us our intern Margarita Aranda from May 31-July 30. Margarita is working directly with Bridge Administration learning all functions of operations.

ADJOURNMENT

Board Member S. Salinas moved to adjourn at 5:42 p.m. Seconded by Board Member E. Villalpando **MOTION PASSED**- Unanimously

Passed and approved on July 21, 2022

Noe Rodriguez
Vice- Chairperson

ATTEST:

Erika Rodriguez
Assistant City Secretary

Homero Balderas, Bridge System General Manager

07/21/2022

Jesse Rodriguez – Finance Director



Financial Report Highlights on Bridge as of June 30, 2022(Unaudited)

We have prepared the operating financial reports for the Eagle Pass Bridge System for the month ending June 30, 2022, along with the year-to-date amounts. At this point, these figures represent 75.00% of our fiscal year. The following are the significant highlights for your presentation to the Bridge Board Members and then to City Council at their next regular monthly meeting.

Revenues

Total gross revenues for the month of June 2022 is \$1,363,143. This represents an increase of \$314,085 or 29.68% from 2021 revenues for the same period of \$1,058,363. The actual year-to-date 2022 revenues are \$11,733,786 or 73.34% of the budget revenues at 75.00% of the fiscal year, or a 1.66% unfavorable variance compared to budget estimates.

Expenditures

Total operating expenditures before capital outlay for the month of June 2022 are \$87,304 which is 2.36% under the monthly budget allocation of 8.33%. Year-to-date expenditures are \$1,002,216 or 63.83% through the month of June. This makes the variance compared to budget to be 11.17% under the year-to-date budget allocation of 75.00% of the budget year leaving an unexpended amount of \$567,820 or 36.17%, for the remaining of the budget year 25.00%.

Capital Outlay

Year to date expenditures is \$11,280.*

*Consult with Bridge System General Manager for further details.

Transfer to City

The month-to-date operating transfer to the City is \$1,000,000. The actual year-to-date transfer of \$9,000,000 or 62.97%% of the budget transfers at 75.00% of the fiscal year represents a -12.03% unfavorable variance for this 9-month period estimates, when compared to percent of fiscal year transpired.

City of Eagle Pass Bridge System
Statement of Revenues, Expenditures, and & Transfers (Compared to Budget)
For the month ending June 30, 2022 with YTD amount

	FY 2020-2021 UNAUDITED	FY 2021-2022 BUDGET	FY 2021-2022 M-T-D	FY 2021-2022 Y-T-D	BUDGET BALANCE	% REC'D
Net Assets- Beginning	\$ 20,581,844	\$ 20,135,948		\$ 20,135,948	\$ -	
REVENUES						
Toll Collections	\$ 7,411,266	\$ 9,759,017	\$ 780,666	\$ 6,718,770	\$ (3,040,247)	68.85%
Card Sales	5,377,832	5,927,207	567,871	4,756,933	(1,170,274)	80.26%
Cash Overage	12,706	200	(63)	(70)	(270)	-35.02%
Plata Exchange	47,657	57,750	8,565	63,756	6,006	110.40%
Rental Income	182,961	183,361	-	127,474	(55,887)	69.52%
Parking Lot Fees	-	59,480	5,437	59,163	(317)	99.47%
Interest Earned	-	9,500	-	-	(9,500)	0.00%
Miscellaneous	8,045	3,600	667	7,760	4,160	215.56%
TOTAL INCOME	13,040,466	16,000,115	1,363,143	- 11,733,786	(4,266,329)	73.34%
OPERATING EXPENSES						
Personnel Services	815,069	1,192,466	85,987	787,178	405,288	66.01%
Materials & Supplies	136,042	158,049	12	75,655	82,393	47.87%
Contracts Services	1,792,672	168,171	1,304	91,798	76,373	54.59%
Other Services & Charges	48,927	51,350	-	47,584	3,766	92.67%
TOTAL EXPENDITURES	2,792,710	1,570,036	87,304	1,002,216	567,820	63.83%
EXCESS REVENUES BEFORE TRANSFERS CAPITAL OUTLAY & TRANSFERS	10,247,757	14,430,079	1,275,839	10,731,570	(3,698,509)	74.37%
CAPITAL OUTLAY & TRANSFERS						
Capital Outlay	-	802,250	11,280	989,415	(187,165)	123.33%
Revenue Replacement		(2,415,000)	(201,250)	(1,811,250)	(603,750)	75.00%
Transfers to Int. & Sinking	-	1,500,000	125,000	1,125,000	375,000	75.00%
Transfers to Reserve Fund	12,500	750,000	62,500	562,500	187,500	75.00%
Transfer to Main Street	-	300,000	25,000	225,000	75,000	75.00%
Transfer Out-City	10,681,153	14,292,829	1,000,000	9,000,000	5,292,829	62.97%
TOTAL CAPITAL OUTLAY & TRANSFERS	10,693,653	15,230,079	1,022,530	10,090,665	5,139,414	66.25%
Change in Net Assets	(445,896)	(800,000)	253,309	640,905	(1,440,905)	
Net Assets- Ending	\$ 20,135,948	\$ 19,335,948		\$ 20,776,853	\$ (1,440,905)	107.45%

Statement of Revenues & Expenses
For the month ending June 30, 2022 with YTD amount

	FY 2020-2021 UNAUDITED	FY 2021-2022 BUDGET	FY 2021-2022 M-T-D	FY 2021-2022 Y-T-D	BUDGET BALANCE	% USED
REVENUES						
Toll Collections	\$ 7,411,266	9,759,017	\$ 780,666	\$ 6,718,770	\$ (3,040,247)	68.85%
Card Sales	5,377,832	5,927,207	567,871	4,756,933	(1,170,274)	80.26%
Cash Overage	12,706	200	(63)	(70)	(270)	-35.02%
Plata Exchange	47,657	57,750	8,565	63,756	6,006	110.40%
Rental Income	182,961	183,361	-	127,474	(55,887)	69.52%
Parking Lot Fees	-	59,480	5,437	59,163	(317)	99.47%
Interest Earned	-	9,500	-	-	(9,500)	0.00%
Miscellaneous	8,045	3,600	667	7,760	4,160	215.56%
Insurance Proceeds	-	-	-	-	-	0.00%
TOTAL INCOME	\$ 13,040,466	\$ 16,000,115	\$ 1,363,143	\$ 11,733,786	\$ (4,266,329)	73.34%
Payroll Bridge	\$ 597,292	836,999	\$ 62,013	\$ 565,465	\$ 271,534	67.56%
TMRS Bridge	(39,484)	71,588	5,183	51,167	20,422	71.47%
FICA Bridge	57,458	64,165	4,687	46,619	17,546	72.65%
Work's Compensation	7,790	7,226	514	6,176	1,050	85.47%
Insurance	183,764	203,632	13,427	114,879	88,753	56.41%
Unemployment Ins.	6,943	7,056	14	1,523	5,533	21.58%
Cell Phone Stipend	1,305	1,800	150	1,350	450	75.00%
TOTAL PERSONNEL	\$ 815,069	\$ 1,192,466	\$ 85,987	\$ 787,178	\$ 405,288	66.01%
MATERIALS & SUPPLIES						
Office Supplies	\$ 2,398	5,000	\$ -	\$ 1,663	\$ 3,337	33.25%
Departmental Supplies	8,285	18,700	-	14,086	4,614	
Vehicle Registration	-	40	-	10	31	23.75%
Uniforms	4,404	8,100	-	-	8,100	0.00%
Meals & Beverages	1,886	2,500	-	1,671	829	66.85%
Vehicle Fuel Lubricant Coolant	1,584	1,075	-	968	107	90.08%
Small Tools & Safety Devices	10,854	25,760	-	7,830	17,930	30.40%
Subscriptions & Dues	20,313	31,900	12	23,467	8,433	73.56%
Building Maintenance	52,378	16,500	-	9,959	6,541	60.36%
Furniture & Equipment	9,711	8,600	-	2,195	6,405	25.52%
Toll Repair & Replacement	22,064	36,624	-	13,006	23,617	35.51%
Auto Parts & Repairs	(53)	3,250	-	801	2,449	24.65%
TOTAL MATERIALS & SUPPLIES	\$ 136,042	\$ 158,049	\$ 12	\$ 75,655	\$ 82,393	47.87%
CONTRACTED SERVICES						
Engineering	64,570	41,400	-	-	41,400	0.00%
Other Services	466	21,045	210	5,792	15,253	27.52%
Rental and Operating Leases	5,819	3,500	-	2,275	1,225	65.00%
Maintenance Agreem.	43,013	50,000	-	31,729	18,271	63.46%
Other Contractual	40,060	52,226	1,094	52,002	225	99.57%
TOTAL CONTRACTED SERVICES	\$ 1,792,672	\$ 168,171	\$ 1,304	\$ 91,798	\$ 76,373	54.59%
OTHER SERVICES & CHARGES						
Bond Paying Agent.	\$ -	-	\$ -	\$ -	\$ -	0.00%
Travel & Bus Exp.	2,628	6,450	-	3,013	3,437	46.71%
Training & Tuition	6,301	8,200	-	1,000	7,200	12.20%
Advertising & Printing	5,595	15,200	-	6,557	8,643	43.14%
Bldgs & Contnt Ins Prem	-	-	-	18,000	(18,000)	0.00%
Utilities	34,202	19,600	-	14,765	4,835	75.33%
E & O	-	-	-	4,000	(4,000)	0.00%
Miscellaneous	201	1,900	-	250	1,650	13.16%
TOTAL OTHER SERVICES & CHARGES	48,927	51,350	-	47,584	3,766	92.67%
TOTAL OPERATING EXPENSES	\$ 2,792,710	\$ 1,570,036	\$ 87,303.72	\$ 1,002,216	\$ 567,820	63.83%
CAPITAL OUTLAY						
Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Office Equipment	1	-	-	-	-	0.00%
Toll Equipment	-	-	-	-	-	0.00%
Bridge Improvements	(1)	802,250	11,280	989,415	(187,165)	123.33%
TOTAL CAPITAL OUTLAY	\$ -	\$ 802,250	\$ 11,280	\$ 989,415	\$ (187,165)	123.33%
AND CAPITAL OUTLAY	\$ 2,792,710	\$ 2,372,286	\$ 98,584	\$ 1,991,631	\$ 380,655	83.95%



MEMO

To: Bridge System of Trustees Date: 07/05/2022
From: Homero Balderas, Bridge General Manager *HB*
Subject: Bridge System's Traffic Report

JUNE 2022 TRAFFIC SUMMARY

Please see below monthly traffic comparison report for June 2022. Overall traffic for Bridge I and Bridge II totaled 278,673 of which 26,763 were pedestrian crossings. Usage breakdown for each bridge was: 52.45% for Bridge I and 47.55% for Bridge II.

June 2022 traffic compared to June 2021 shows:

Non-Commercial traffic increased	67,565	+ 40.73%
Commercial traffic increased	609	+ 3.60%
Pedestrian traffic decreased	(4,132)	-13.37%
Bus traffic increased	177	+51.60%
Motorcycle traffic increased	193	+87.73%

Non-Commercial Traffic, our main traffic source(cars and pick-ups), had a percentage breakdown of 52.36% through Bridge I and 46.98% through Bridge II.

Monthly comparison for June 2021 and June 2022 for all traffic classes is shown below:

Traffic Summary	2022	2021	Difference	Increase/ Decrease
Non - Commercial Vehicles	237,063	167,725	69,338	41.34%
Commercial Trucks	16,348	15,246	1,102	7.23%
Buses	478	333	145	43.54%
Motorcycles	304	157	147	93.63%
Pedestrians	31,356	38,257	(6,901)	-18.04%
Total Traffic	285,549	221,718	63,831	28.79%



International Bridge System

Monthly Traffic Report

June 2022

Traffic by Bridge	2022	2021	Difference	%
Bridge I	146,163	81,401	64,762	52.45%
Bridge II	132,510	132,860	(350)	47.55%
Total Traffic	278,673	214,261	64,412	100%

Traffic Summary	2022	2021	Difference	Increase/ Decrease
Non - Commercial Vehicles	233,443	165,878	67,565	40.73%
Commercial Vehicles	17,534	16,925	609	3.60%
Buses	520	343	177	51.60%
Motorcycles	413	220	193	87.73%
Pedestrians	26,763	30,895	(4,132)	-13.37%
Total Traffic	278,673	214,261	64,412	30.06%

Traffic Average	2022	2021	Difference	Increase/ Decrease
Total Non-Commercial	233,443	165,878	67,565	40.73%
Daily Average	7,781	5,529		
Total Commercial Vehicles	17,534	16,925	609	3.60%
Daily Average	674	651		
Total Pedestrians	26,763	30,895	(4,132)	-13.37%
Daily Average	892	1,030		

Month - to- Month Comparison FY 2022	June	May	Difference	Increase/ Decrease
Non-Commercial Vehicles	233,443	237,063	(3,620)	-1.53%
Commercial Vehicles	17,534	16,348	1,186	7.25%
Buses	520	478	42	8.79%
Motorcycles	413	304	109	35.86%
Pedestrians	26,763	31,356	(4,593)	-14.65%
Total Traffic	278,673	285,549	(6,876)	-2.41%



**Bridge System
Parking Division
Comparison**

Revenues	Jun-21	Jun-22	Diff
Cash	\$ 2,742.00	\$ 2,403.00	\$ (339.00)
Credit Card	\$ 5,935.00	\$ 3,754.00	\$ (2,181.00)
Total Revenue Generated	\$ 8,677.00	\$ 6,157.00	\$ (2,520.00)

Statistics	Jun-21	Jun-22	Diff
Issued Tickets	2,477	1,843	(634)
Closed Tickets	2,329	1,743	(586)
Back Out Tickets	6	4	(2)
Paid With Cash	1,726	1,480	(246)
Paid With Cards	602	329	(273)
Paid With Coupon	0	0	0
No Charge Tickets	1,128	991	(137)
Lost Tickets	7	5	(2)
Average Tickets Price	\$ 3.73	\$ 3.53	\$ 0.42

EV Station	Jun-21	Jun-22	Diff
Station Usage	Light(<3 Hrs)	Light(<3 Hrs)	
Sessions	20	17	(3)
Average Session Length	3h:14min	4:01min	.45min

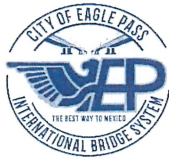


**Bridge System
Parking Division
Monthly Report - June 2022**

Revenues		
Cash	\$	2,403.00
Credit Card	\$	3,754.00
Total Revenue Generated	\$	6,157.00

Statistics		
Issued Tickets		1,843
Closed Tickets		1,743
Back Out Tickets		4
Paid With Cash		1,480
Paid With Cards		329
Paid With Coupon		0
No Charge Tickets		991
Lost Tickets		5
Average Tickets Price	\$	3.53

EV Station		
Station Usage	Light(<3 Hrs)	
Sessions		17
Average Session Length		04:01min



NO CHARGE TICKETS JANUARY 2022	# of Tickets	%
LESS THAN 1 HOUR	450	49.50%
LESS THAN 2 HOURS	459	50.49%
TOTAL NUMBER OF NO CHARGE TICKETS	909	
TOTAL NUMBER OF CLOSED TICKETS	1804	50.38%

NO CHARGE TICKETS FEBRUARY 2022	# of Tickets	%
LESS THAN 1 HOUR	423	52.02%
LESS THAN 2 HOURS	390	47.97%
TOTAL NUMBER OF NO CHARGE TICKETS	813	
TOTAL NUMBER OF CLOSED TICKETS	1542	52.72%

NO CHARGE TICKETS MARCH 2022	# of Tickets	%
LESS THAN 1 HOUR	683	53.73%
LESS THAN 2 HOURS	588	46.26%
TOTAL NUMBER OF NO CHARGE TICKETS	1271	
TOTAL NUMBER OF CLOSED TICKETS	2345	54.20%

NO CHARGE TICKETS APRIL 2022	# of Tickets	%
LESS THAN 1 HOUR	696	53.29%
LESS THAN 2 HOURS	610	46.70%
TOTAL NUMBER OF NO CHARGE TICKETS	1306	
TOTAL NUMBER OF CLOSED TICKETS	2447	53.37%

NO CHARGE TICKETS MAY 2022	# of Tickets	%
LESS THAN 1 HOUR	627	54.61%
LESS THAN 2 HOURS	521	45.38%
TOTAL NUMBER OF NO CHARGE TICKETS	1148	
TOTAL NUMBER OF CLOSED TICKETS	2149	53.42%

NO CHARGE TICKETS JUNE 2022	# of Tickets	%
LESS THAN 1 HOUR	534	53.93%
LESS THAN 2 HOURS	456	46.06%
TOTAL NUMBER OF NO CHARGE TICKETS	990	
TOTAL NUMBER OF CLOSED TICKETS	1743	56.79%



Bridge Board of Trustees

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Noe A Rodriguez, Co-Chair
Rolando Salinas Jr., Ex-Officio
Erasmus Villalpando, Member
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Bridge Administration

Homero Balderas, Bridge General Manager
Leticia Hernandez, Bridge Supervisor
Laura Sanchez, Bridge Supervisor
Maria Martinez, Bridge Operations Specialist

City of Eagle Pass International Bridge System Completed, Ongoing & Proposed Projects and Other Bridge System Initiatives As of July 26, 2022

Completed Projects

International Bridge I- None to report

International Bridge II- Curbed Delineators

Ongoing Projects

International Bridge I

- **Office Building Renovation:** Design process to begin soon.

International Bridge II

- **Commercial lane re-alignment:** Schematic Design submitted September 2022.
- **Building Construction:** Pending Insurance Documents & Building Permit
- **Toll System Consultant:** RFP scheduled to release August 2022-Closes October 2022 Expected Selection and Award December 2022.
- **City Council Approved Resolution Tuesday April 15, 2022,** to support and mirror Mexico's Bridge II improvements at the local, state and federal levels. Engineer will provide proposal to include Permit Process and Expansion Design to existing expansion contract.

Proposed Projects

International Bridge I

- None

International Bridge II

- **Parking Lot Surveillance System-** Funding Requested for FY2023
- **Replacement of Parking Management System.** Parking System has been working a lot better, will continue to monitor and move forward with budget request for replacement. Replace when needed.

Other Bridge System Initiatives & Information

- **Highway 57 Feasibility Study** ongoing, attended meetings with TxDOT and provided port information to assist in the completion of the study. Study is expected to be completed by August 2022. We are hopeful the results will be favorable in converting Highway 57 to US Interstate Standards. Update: Attended meeting in Torreon with Governor Riquelme and TxDOT as both states provided updates on upcoming improvements.
- **Migrant Issues:** These issues continue with lots of drills by both sides to combat long term bridge closures unfortunately these drills cause temporary closures while the drill is completed.
- **Margarita Aranda's end of internship.** Accomplished promoting our port and attracting several new transport companies to cross through our Bridge. Successfully made contact with many Mexican companies to promote and attract more commercial crossings at our port.